

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
Roads							
12.311.01	* Municipal Paving Prg	800,000	0	0	0	0	800,000
12.311.02	* Surface Treated Roads Prg	145,000	0	0	0	0	145,000
12.311.03	* Gravel Roads Prg						
12.311.04	* Sidewalks	110,000	0	0	0	0	110,000
12.311.05	16 Ave N RR X-ing Upgrade/Imp	150,000	131,250	0	18,750	0	0
12.311.06	* Street Sign Replacement Prg						
Bridges							
12.312.01	Wpg Rv W & Keewatin Channel	37,600	0	0	37,600	0	0
12.312.01	! Winnipeg River W Br Bridge						
12.312.02	! Keewatin Channel Bridge						
12.312.03	! Darlington Bay Bridge						
12.312.04	! Bay Street Overpass						
12.312.05	* Bridges Prg						
! LTD - Hold for Business Case							
* Infrastructure Under Spending							
FUNCTIONAL TOTALS		1,242,600	131,250	0	56,350	0	1,055,000